

TM1® Web provides a Microsoft .NET based thin client solution for accessing TM1 applications via the web. With just a browser, users can update their budgeting and modeling web sheets, pivot multi-dimensional cube views using a drag and drop data viewer, and interact with graphical reports. Utilizing Microsoft's .NET Framework provides an open, extensible, and scalable solution for enterprise deployments, while Excel authoring allows departments and end users to create and publish their own forms.

Users across your company can now quickly access and act upon mission critical data within TM1 with a simple interface that requires virtually no learning curve. By utilizing Excel, anyone in your organization can share and interact with TM1 data via a browser.

And TM1 Web is easy to install, with no client-side software.

Key Capabilities To Improve Daily Reporting and Analytics

For companies adding a business performance solution or for Applix customers, TM1 with TM1 Web is the smartest choice, providing:

Dynamic "Websheets": Applix TM1 Web's technology empowers end users to create dynamic websheets from Microsoft Excel worksheets.

Range of easy-to-use interfaces:

TM1 Web employs the familiar Excel environment, which nearly all business people are familiar with, to publish to the Web. It includes all the functionality of Excel such as formatting and graphing. This means no learning curve — users are up and running in minutes.

Real-time what-if analyses:

The same instant response times with TM1 are available with TM1 Web plus the same capabilities are there either in Excel authored reports or by using the thin-client cube viewer allowing true real-time data analysis and mining.

Collaborative Planning

For companies using TM1 for planning, budgeting or analytics, TM1 Web allows you to involve more people in the planning process.

- Information is extended to more decision makers supporting multi-site and global collaboration.

plan_chart_of_accounts	2003			2004			2005		
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance
Revenue	5,074,021,023	4,915,051,559	(158,969,476)	4,219,844,465	0	(4,219,844,465)	0	0	0
License Revenue	3,322,573,263	3,218,170,356	(104,402,907)	2,766,281,581	0	(2,766,281,581)	0	0	0
Other Revenue	1,751,447,772	1,696,881,203	(54,566,569)	1,453,562,884	0	(1,453,562,884)	0	0	0
COS	1,474,214,657	1,413,693,031	(60,521,626)	32,733,244	0	(32,733,244)	0	0	0
Direct License Cost	819,986,857	787,152,080	(32,834,777)	18,196,640	0	(18,196,640)	0	0	0
Other Direct Costs	654,227,800	626,540,951	(27,686,849)	14,536,603	0	(14,536,603)	0	0	0
Operating Expense	1,396,370,826	1,351,546,026	(44,824,800)	1,162,820,787	0	(1,162,820,787)	0	0	0
Other Expenses	330,819,023	320,756,117	(10,062,905)	275,793,625	0	(275,793,625)	0	0	0
Payroll	844,808,128	817,177,640	(27,630,489)	703,056,760	0	(703,056,760)	0	0	0
Wages Expense	757,707,594	732,962,545	(24,745,050)	630,546,734	0	(630,546,734)	0	0	0
Benefits Expense	61,498,293	59,457,861	(2,040,432)	51,177,456	0	(51,177,456)	0	0	0
Travel	25,602,241	24,757,234	(845,007)	21,332,569	0	(21,332,569)	0	0	0
Payroll Taxes	24,076,381	23,300,211	(776,170)	20,053,202	0	(20,053,202)	0	0	0
Depr & Amort	85,595,285	82,848,507	(2,746,778)	71,320,580	0	(71,320,580)	0	0	0
Adv & Marketing	111,072,010	107,463,551	(3,608,459)	92,596,620	0	(92,596,620)	0	0	0
Net Operating Income	2,203,435,551	2,149,812,502	(53,623,049)	3,024,290,434	0	(3,024,290,434)	0	0	0

True real-time data analytics and data mining are possible with TM1 Web's cube viewer.

- Websheets are visible to all planners and stakeholders.
- All users with read/write capability can perform what-ifs using websheets.
- The additional interface is superb for planning and forecasting in a distributed environment in which many of your team work remotely.
- Read-only licenses are available to help you cost-effectively meet the needs of those who do not perform real-time analytics.

Easy to Implement and Maintain

TM1 Web requires no significant hardware purchase or IT involvement. It's easy to install and provides a zero client footprint solution because it operates on a single server and requires no download for the Web client.

In addition, all administrative functions of the TM1 Web server can be achieved through Microsoft Excel. You can output Excel worksheets to the Web, delete worksheets and workbooks, manage folders and security, all from the familiar Excel interface.

TM1 Web Features

Using Excel as a Web authoring tool allows your organization to take advantage of Excel's strengths:

- Easy-to-use printing.
- Automatic creation of briefing books.
- The ability to create graphs and charts.
- Financial functions.

TM1 Web also includes features to foster real-time analysis, including:

- Immediate write-back to the TM1 server.
- Automatic updates to reports when TM1 data changes.
- Access to TM1's dimensions as a drop down menu and control of the dimensions to be published.
- The ability to edit subsets.
- Support for worksheets, workbooks and tabs.
- The ability to export data from the Web page back into Excel or to PDF format.
- Users of TM1 Planning Manager can access all workflow functions.
- Drag and drop pivoting of dimensions in the cube viewer.
- On the fly chart creation in the cube viewer.

Security

With security down to the cell level, your organization can easily manage its security policies. TM1 Web ensures that sensitive operational and financial data within TM1 remains protected:

- Control which individuals can publish Websheets.
- Easily make Websheets read-only, overriding TM1 security.
- Data-level security permits multiple users to use the same worksheet to view and maintain only the data for which they have access.
- Utilizing the latest .NET Framework provides the highest level of security.

Browser Support

Internet Explorer 5.5 and later.

SAP® Certified Integration



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TM1-LIT-WEB-SHEET 8/24/2005